Bond Program Start to Date Budget Amendments - 2017 Bond Funds Only		Total To Date:	$52,146,066
August 2026 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
July 2026 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
June 2026 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
May 2026 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
April 2026 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
March 2026 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
February 2026 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
January 2026 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
December 2025 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
	Move balances that are no longer needed in Reporduction Costs - Copy & Print		-$9,359
	Funds moved to Program Contingency from project 019-0007 Eastside Mod.		-$14,857
	Total December 2025		**-$24,216**
November 2025 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
October 2025 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
	Blazier Relief, MIlls ES, House Park, Life Safety, Paredes ES, Marshal MS, Garcia YMLA, Bailey MS,		$3,794,384
	Total October 2025		**$3,794,384**
September 2025 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
August 2025 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
July 2025 - 2017 Bond Budget Amendments			
No 2017 Bond Budget Amendments			
June 2025 - 2017 Bond Budget Amendments			
Contingency Transfers			
	Clayton ES, Jordan ES & Navarro HS - Remaining Project Project Funds Moved to Program		-$12,522
	2017 Bond Project Review & Funds Moved to Program Contingency from various closed projects.		-$6,671,856
	Total June 2025		**-$6,684,378**

May 2025 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
April 2025 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Clayton ES - Additional Funding Request for Targeted Project 220004 – Change Order 02	$7,846
	Navarro HS - Additional Funding Request for Targeted Project 220025 – Change Order 04	$370
	Total April 2025	**$8,216**
March 2025 - 2017 Bond Budget Amendments		
	Closed out projects by transferring remaining balances back to the Program Contingency fund.	-$15,712,053
	Total March 2025	**-$15,712,053**
February 2025 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Modernized Rosedale- Additional funds needed for canopies.	$112,878
	Modernized Ann Richards HS-Transferring remaining balance from project back into Program	-$415
	Modernized Casis ES-Transferring remaining balance from project back into Program Contingency.	-$541
	Project closing adjustment for rounding in previous years.	-$42
	Total February 2025	**$111,880**
January 2025 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Sunset Valley ES - Transferring cost savings from targeted project back into Program Contingency	-$19,312
	Reily ES - Transferring cost savings from closed targeted project back into Program Contingency	-$1
	Cook ES - Transferring cost savings from closed targeted project back into Program Contingency	-$1
	Dobie MS - Transferring cost savings from closed targeted project back into Program Contingency	-$1
	LASA - Additional Funds for Targeted Project 200036	$4,651
	Total January 2025	**-$14,664**
December 2024 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Covington MS - Additional Funds for Project 200007	$72,087
	Total December 2024	**$72,087**
November 2024 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
October 2024 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Baldwin ES - Transferring cost savings from targeted project back into Program Contingency	-$88,253
	Blanton ES - Transferring cost savings from targeted project back into Program Contingency	-$14,564
	Burnet MS - Transferring cost savings from targeted project back into Program Contingency	-$225,308
	Clifton Center - Transferring cost savings from targeted project back into Program Contingency	-$94,510
	Cowan ES - Transferring cost savings from targeted project back into Program Contingency	-$1,138,717
	Davis ES - Transferring cost savings from targeted project back into Program Contingency	-$18,082
	Harris ES - Transferring cost savings from targeted project back into Program Contingency	-$249,927
	Kocurek ES - Transferring cost savings from targeted project back into Program Contingency	-$374,887
	LASA - Transferring cost savings from targeted project back into Program Contingency	-$421,903
	Nelson Bus Terminal - Transferring cost savings from targeted project back into Program Contingency	-$118,424
	St. Elmo ES - Transferring cost savings from targeted project back into Program Contingency	-$7,487
	Uphaus Early - Transferring cost savings from targeted project back into Program Contingency	-$56,287
	Winn ES - Transferring cost savings from targeted project back into Program Contingency	-$162,871

Total October 2024	**-$2,971,220**
September 2024 - 2017 Bond Budget Amendments	
Contingency Transfers	
Hart ES - Additional Funds for Project 210011	$351,000
Total September 2024	**$351,000**
August 2024 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
July 2024 - 2017 Bond Budget Amendments	
Contingency Transfers	
Blackshear ES - Additional Funds for Project 210008	$340,025
Total July 2024	**$340,025**
June 2024 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Casis ES-Environmental Services and Field Assessments Project 200002	$10,731
Austin High School - Additional funds for Rigging Repairs	$749
Campbell ES - Additional Funds for Project 220003	$4,611
Baranoff Elementary - Transferring cost savings from project back into Program Contingency	-$20,000
Martin Middle School - Transferring cost savings from project back into Program Contingency	-$917,846
Total June 2024	**-$921,755**
May 2024 - 2017 Bond Budget Amendments	
Contingency Transfers	
Anderson High School - Additional funds for Project 220024	$680,000
Pleasant Hill Annex - Additional funds for Demo Project 190045	$240,000
House Park - Additional Funds for Project 210034	$1,828,458
Bowie High School - Transferring cost savings from project back into Program Contingency	-$29,630
Mendez Middle School - Additional Architecture Services for Project 210023	$9,350
Total May 2024	**$2,728,178**
April 2024 - 2017 Bond Budget Amendments	
Contingency Transfers	
Summitt Elementary - Critical Facility Deficiency	$67,887
Additional funds for master planning professional services.	$10,653
Hart Elementary-Critical Facility Deficiencies	$613,188
Targeted Projects -Transferring cost savings from various projects back into Program Contingency	-$219,623
Targeted Projects -Transferring cost savings from various projects back into Program Contingency	-$3,585,012
Austin High School - Additional funds for Lighting Control Panel.	$34,778
Blazier Relief ES 900 Wing Build Out.	$1,276,498
Total April 2024	**-$1,801,631**
March 2024 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
February 2024 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Blazier Relief ES - Additional funds for HVAC controls.	$40,000
Blazier Relief ES 900 Wing Build Out.	$2,522,000
Guerrero-Thompson ES - Critical Facility Deficiency HVAC work.	$32,972
Mills ES - To supplement funding of Critical Facility Deficiency project.	$4,900

Districtwide professional services for AISD Project Development Manual aligning with Educational Specifications for Athletics, CTC, and Fine Arts.	$193,000
Total February 2024	**$2,792,872**
January 2024 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Rosedale- Additional funds needed for access gate repair.	$10,000
Total January 2024	**$10,000**
December 2023 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Bear Creek ES-Transferring cost savings from project back into Program Contingency.	-$11,249
Modernized Blazier Relief ES-Transferring cost savings from project back into Program Contingency.	-$108,527
Modernized Brentwood ES-Transferring cost savings from project back into Program Contingency.	-$200,000
Modernized Casis ES-Transferring cost savings from project back into Program Contingency.	-$416,760
Modernized Doss ES-Transferring cost savings from project back into Program Contingency.	-$1,000
Modernized Hill ES-Transferring cost savings from project back into Program Contingency.	-$11,684
Modernized Eastside HS @ Anderson - Additional funds need to complete change order.	$110,000
Modernized Rosedale-Transferring cost savings from project back into Program Contingency.	-$576,791
Modernized T. A. Brown ES-Transferring cost savings from project back into Program Contingency.	-$1,305,820
Total December 2023	**-$2,521,831**
November 2023 - 2017 Bond Budget Amendments	
Contingency Transfers	
Additional funds for districtwide consulting services for Critical Facility Deficiency projects.	$939,714
Jordan ES, Mills ES, Guerrero Thompson ES, Barrington ES, & Mendez MS-To supplement Critical	$1,070,872
Modernized Ann Richards HS-Transferring cost savings from project back into Program Contingency.	-$981,578
Modernized Murchison MS-Transferring cost savings from project back into Program Contingency.	-$268,820
Modernized Austin HS-Transferring cost savings from project back into Program Contingency.	-$1,299,940
Total November 2023	**-$539,752**
October 2023 - 2017 Bond Budget Amendments	
Contingency Transfers	
Additional funds for districtwide survey services.	$79,519
Modernized Rosedale- Additional funds needed for installation of missed duct heaters.	$50,000
Modernized Doss ES -Transferring cost savings from project back into Program Contingency.	-$14,786
Modernized Menchaca ES -Transferring cost savings from project back into Program Contingency.	-$9,090
Modernized Govalle ES -Transferring cost savings from project back into Program Contingency.	-$10,749
Total October 2023	**$94,894**
September 2023 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
August 2023 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
July 2023 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
June 2023 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
May 2023 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Rosedale -Transferring cost savings from project back into Program Contingency.	-$50,000

	Modernized LBJ -Transferring cost savings from project back into Program Contingency.	-$100,000
	Modernized Hill -Transferring cost savings from project back into Program Contingency.	-$65,000
	Modernized Doss -Transferring cost savings from project back into Program Contingency.	-$65,000
	Blazier IS 900 wing finish-out.	$233,100
	Total May 2023	**-$46,900**
April 2023 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
March 2023 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
February 2023 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Modernized Ann Richards -Transferring cost savings from project back into Program Contingency.	-$800,000
	Modernized Bear Creek -Transferring cost savings from project back into Program Contingency.	-$320,000
	Modernized Blazier Relief ES/MS -Transferring cost savings from project back into Program	-$120,000
	Modernized Bowie -Transferring cost savings from project back into Program Contingency.	-$850,000
	Modernized Brentwood - Additional funds needed for architect fee increase for new PCB.	$500,000
	Modernized Casis ES -Transferring cost savings from project back into Program Contingency.	-$500,000
	Modernized Doss ES -Transferring cost savings from project back into Program Contingency.	-$275,000
	Modernized Govalle ES -Transferring cost savings from project back into Program Contingency.	-$90,000
	Modernized Hill ES -Transferring cost savings from project back into Program Contingency.	-$685,000
	Modernized Murchison MS -Transferring cost savings from project back into Program Contingency.	-$75,000
	Modernized Marshall MS- Additional funds needed for construction and design fees which exceed original budget and additional funds for FF&E.	$4,340,000
	Modernized Rosedale -Transferring cost savings from project back into Program Contingency.	-$900,000
	*Adjustments to complete Targeted Projects.	$16,073,574
	Total February 2023	**$16,298,574**
January 2023 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Modernized Blazier Relief ES/MS -Transferring cost savings from project back into Program Contingency.	-$1,650,000
	Modernized Eastside HS @ Anderson - Additional funds need to complete change order.	$1,250,000
	Transferring cost savings from FF&E at Bowie HS back into Program Contingency.	-$750,000
	Modernized Marshall MS - Additional funds need to complete furniture purchases.	$750,000
CMD Adjustments		
	*Adjustments to complete Targeted Projects.	
	Total January 2023	**-$400,000**
December 2022 - 2017 Bond Budget Amendments		
CMD Adjustments		
	*Adjustments to complete Targeted Projects.	
	Total December 2022	**$0**
November 2022 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Eastside Vertical Modernization (Sanchez) - Additional funds required to close out the project and	$500,000
	Total November 2022	**$500,000**
October 2022 - 2017 Bond Budget Amendments		
Contingency Transfers		

*Targeted Projects -Transferring cost savings from various projects back into Program Contingency.	-$16,457,574
Total October 2022	**-$16,457,574**
September 2022 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Brown -Transferring cost savings from project 190002-Brown back into Program	-$140,000
Total September 2022	**-$140,000**
August 2022 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
July 2022 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Eastside HS @ Anderson - Additional funds need to complete change order.	$1,000,000
Total July 2022	**$1,000,000**
June 2022 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Eastside HS @ Anderson - Additional CAs / Slope assessment failure.	$350,000
Total June 2022	**$350,000**
May 2022 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
April 2022 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
March 2022 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Doss -Transferring cost savings from project 190001-Doss back into Program Contingency.	-$400,000
Modernized Govalle -Transferring cost savings from project 190004-GOVAL back into Program	-$250,000
Modernized Menchaca -Transferring cost savings from project back into Program Contingency.	-$90,000
Modernized Brown -Transferring cost savings from project 190002-Brown back into Program	-$80,000
Total March 2022	**-$820,000**
February 2022 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized LBJ - Transferring cost savings from project 210001-LBJ back into Program Contingency.	-$500,000
LASA move to Eastside - Covering technology, FF&E, and Branding items cost not included in original project budget.	$500,000
Modernized Murchison - Covering technology cost not included in original project budget.	$700,000
Modernized Govalle -Transferring cost savings from project 190004-GOVAL back into Program	-$200,000
Modernized Bear Creek -Transferring cost savings from project 190006-SWES back into Program	-$200,000
Modernized Doss -Transferring cost savings from project 190001-Doss back into Program Contingency.	-$200,000
Modernized Brown -Transferring cost savings from project 190002-Brown back into Program	-$80,000
Total February 2022	**$20,000**
January 2022 - 2017 Bond Budget Amendments	
Contingency Transfers	
Modernized Eastside HS @ Anderson - Supplement funds for Design costs that exceed the PCB.	$250,000
Modernized Menchaca -Transferring cost savings from project back into Program Contingency.	-$500,000
Transferring cost savings from Safety Consulting, Advertising, and Permits & Fees (3K, 3O, & 3P)	-$2,783,506
Modernized Austin HS - Supplement funds for the GMP that exceed the PCB.	$2,500,000

	Modernized Blazier -Transferring cost savings from project back into Program Contingency.	-$200,000
	Modernized Ann Richards -Transferring cost savings from project back into Program Contingency.	-$400,000
	Modernized Casis - Covering technology cost not included in original project budget.	$750,000
	Bowie HS Fine Arts & Athletics - Completing approved items for project.	$2,200,000
	Total January 2022	**$1,816,494**
December 2021 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
November 2021 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
October 2021 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Modernized Eastside HS @ Anderson - Supplement funds for the GMP that exceed the PCB.	$200,000
	Total October 2021	**$200,000**
September 2021 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
August 2021 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
July 2021 - 2017 Bond Budget Amendments		
	Galindo ES (Critical Facility Deficiencies) - The lowest bid received for HVAC improvements was higher	$230,277
	Total July 2021	**$230,277**
June 2021 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
May 2021 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Bowie - Supplement funds for the GMP that exceed the PCB.	$6,341,925
	LBJ - Supplement funds for the GMP that exceed the PCB.	-$500,000
	Rosedale - Supplement funds for the GMP that exceed the PCB.	$6,801,000
	Blazier - Supplement funds for the GMP that exceed the PCB.	-$1,000,000
	LASA move to Eastside - Supplement funds for the GMP that exceed the PCB.	$932,486
	Total May 2021	**$12,575,411**
April 2021 - 2017 Bond Budget Amendments		
Contingency Transfers		
	McCallum - The contingency fund increase is due to Construction, A/E Services and Furniture costs for the Fine Arts Academy Reinvention (Project # 200010-005)	$1,603,537
	Total April 2021	**$1,603,537**
March 2021 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
February 2021 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
January 2021 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Sanchez - The contingency funds are being used for construction to replace the steel deck and roofing	$449,213

	Total January 2021	**$449,213**
December 2020 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
November 2020 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Bedichek - The contingency fund increase is due to the issues in the crawlspace and the added	$600,000
	LASA - The lowest bid received for the HVAC and Electrical work was higher than the amount currently	$350,000
	Total November 2020	**$950,000**
October 2020 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Brentwood - Supplement funds for the GMP that exceed the PCB, this was caused by market condition, added cost due to city requirements, and with no swing space budgeted.	$6,156,288
	Total October 2020	**$6,156,288**
September 2020 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Casis - Supplement funds for the GMP that exceeded the PCB, that was caused by market conditions,	$8,176,136
	Govalle - This transfer is to fund the amount of CCO#1 for the unforeseen conditions when	$500,000
	Delco - Additional funding is requested to allow construction of two canopies, improve site drainage and make needed safety improvements at a failing, dangerous fence.	$193,500
	Rodriguez - Increase to project construction budget due to the library water infiltrations issues.	$171,709
	Sanchez - The contingency funds are being used for construction to replace the exterior envelope of the two-story portion of the building due to original construction and resulting moisture issues.	$589,080
	LBJ - AISD already performed the envelope scope of the targeted project. Moving funds from	$1,119,701
	LBJ - AISD already performed the envelope scope of the targeted project. Moving funds to Modernization project.	-$1,119,701
	Total September 2020	**$9,630,425**
August 2020 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Gullett - Original Construction Budget was $244,087, Novium Contract $329,000. Project had no	$160,500
	NEECHS (Reagan) - During the construction phase, an inspection of replaced electrical panels revealed the absence of panel ground wires. Third party commissioning agent ACR strongly recommended installation of panel ground wires due to safety concerns and also recommended possible replacement of existing conductors, also due to safety concerns. Project engineer indicated that replacement of existing conductors and addition of ground wires was intended as part of the design. However, replacement of conductors and addition of ground wires was not mentioned on the drawings or in the project specifications. Contractor claims cost of feeder replacement and addition of ground wires was not included in their bid.	$200,000
	Total August 2020	**$360,500**
July 2020 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Eastside Vertical Modernization (Sanchez) - A budget increase of $857,835 from program contingency	$857,835
	Total July 2020	**$857,835**
April to June 2020 - 2017 Bond Budget Amendments		

No 2017 Bond Budget Amendments		
March 2020 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Eastside Vertical Modernization (Sanchez) - Increase in budget to modernize Sanchez at the same	$2,463,433
	Modernized Eastside HS @ Anderson - Transfer funds back into contingency since we are past a	-$1,000,000
	New Southwest ES - Due to the golden warbler, early release of the job package needed to be	$2,862,012
	Total March 2020	**$4,325,445**
January 2020 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Blazier Relief - Budget increased due to the construction of shell space to accommodate a future 7th grade build-out and allowance carried to facilitate schedule acceleration required due to a two month delay in the issuance of the site development permit.	$1,375,000
	LBJ Vertical Modernization (Norman) - Significant demolition and new construction required to meet Ed Specs. This was done instead of renovating as originally planned.	$5,975,644
	New Southwest ES - Budget increase due to the complexities of the site including complexities of construction atop Edwards limestone formation, existing karst features, grade change across the site, required extension of public utilities, and challenges of construction in a protected environmental habitat.	$1,500,000
	Allison ES-To supplement Critical Facility Deficiency budgets for negative balances.	$89,042
	Bowie HS-To supplement Critical Facility Deficiency budgets for negative balances.	$209,352
	Nelson Field /Bus Terminal-- The budget increased to cover the additional cost of added square footage needed due to overcrowding, and required temporary portable to displace staff during construction.	$218,237
	O. Henry MS-To supplement Critical Facility Deficiency budgets for negative balances.	$81,228
	Legal Services-To supplement Critical Facility Deficiency budgets at 14 schools for negative balances.	$97,927
	Misc Operating Expenses-Program Level Contingency	$47,222
	Misc Operating Expenses-Program Level Contingency	$46,000
	Misc Operating Expenses-Program Level Contingency	$33,932
	Misc Operating Expenses-Program Level Contingency	$21,849
	Misc Operating Expenses-Program Level Contingency	$14,764
	Misc Operating Expenses-Program Level Contingency	$8,505
	Total January 2020	**$9,718,702**
October 2019 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Ann Richards - Increase in square footage to allow for new construction in line with district modernization principles instead of substantial renovation as planned, resulting in higher quality building, shorter schedule, and less disruption to the campus.	$2,200,000
	Murchison - Budget increased due to additional infrastructure required for future phases of	$2,500,000
	Eastside Memorial HS - The cost of the delay, redesign, and historic materials salvage and reconstruction required a supplement to the budgeted from program contingency. The district coordinated with the Alumni Association to gain approval for demolition from the City of Austin Historic Landmark Commission. Historical preservation added a schedule delay in the project during design, resulting in a one school year delay to the project.	$8,939,000
	Total October 2019	**$13,639,000**
August 2019 - 2017 Bond Budget Amendments		

Contingency Transfers		
	Correction for Bond Campus and Co-Curriculum Master Plan s/b Bond Carry Costs instead of	-$802,722
	Total August 2019	**-$802,722**
July 2019 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Misc Operating Expenses-Program Level Contingency	$549
	Construction Management-To supplement Critical Facility Deficiency budgets for negative balances.	$940,000
	Construction Management-To supplement Legal Services budgets for negative balances.	$256,895
	Misc Operating Expenses-Engineering Fees-Safety Consulting	$3,996
	Total July 2019	**$1,201,440**
May 2019 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Doss - The dual language program required an increase in the space program from the typical Ed. Spec. to accommodate additional classrooms. The final design relocated the building to the north east corner and increased it to three stories, utilizing the natural topography of the site. This resulted in saving significant green space and trees, but required demolishing and rebuilding the existing library, which had been planned to remain. The existing gym was able to be preserved due to its good condition, and location onsite.	$1,300,000
	Hill ES, Casey ES, & Allison ES-To supplement Critical Facility Deficiency budgets for negative balances.	$576,321
	Bond Campus and Co-Curriculum Master Plan	$802,722
	Total May 2019	**$2,679,043**
April 2019 - 2017 Bond Budget Amendments		
Contingency Transfers		
	T. A. Brown -Sustainable design for AEGB & LEED accreditation, master planned the outdoor learning area, and the installation of Thermal ICE storage HVAC system to dramatically reduce operations costs resulted in additional costs. Changes were in line with the school community's desire to have a school that promotes "place-based environmental learning rooted in STEM."	$1,969,000
	Govalle - Site constraints required additional improvements and costs required for an occupied site	$1,500,000
	Total April 2019	**$3,469,000**
December 2018 to March 2019 - 2017 Bond Budget Amendments		
No 2017 Bond Budget Amendments		
November 2018 - 2017 Bond Budget Amendments		
Contingency Transfers		
	Menchaca - Complexities including site restrictions of building layout, additional traffic control, green scape areas, resulted in a three-building design, and extended internal traffic drive resulted in increased costs.	$3,670,000
	Total November 2018	**$3,670,000**
	Total To Date:	**$52,146,066**

Notes:

All numbers are as of August 31, 2026.

*Projected transfers in December 2022 and January 2023 adjusted to reflect incurred transfers in February 2023.

Numbers may not add due to rounding.